

CITY OF FERNAN LAKE VILLAGE

ORDINANCE NO. 145

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2004, APPROPRIATING THE SUM OF \$ 50,645.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF FERNAN LAKE VILLAGE, KOOTENAI COUNTY, IDAHO, FOR SAID FISCAL YEAR, AND \$ 40,310.00 TO PAY ESTIMATED EXPENSES AND LIABILITIES FOR SEWER SERVICE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Fernan Lake Village, Kootenai County, Idaho.

SECTION 1: That the sum of \$ 90,955.00, be and the same, is appropriated to defray the necessary expenses and liabilities of the City of Fernan Lake Village, Kootenai County, Idaho, and sewer service for the fiscal year beginning October 1, 2004.

SECTION 2: That the objects and purposes for which such appropriation is made, and the amounts of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND

General Administration:	
Accounting Services/Clerk	\$ 6,500
Bank Charges	250
Office Supplies	200
Mayor's Salary	1,800
Council Salary	3,120
Legal	4,500
Printing	900
Election	300

Bonds & Insurance	3,200
Audit	2,300
Dues & Memberships	550
Storage Rent	400
Planning & Zoning	6,000
Contingency Fund	2,515
Lot Maintenance	75
F.I.C.A.	310
Medicare	75
Dam Expense	150
Spring Cleanup	2,000
City Functions	<u>2,200</u>
Total General Administrative Fund	37,345
STREET DEPARTMENT:	
Accounting Services/Clerk	950
Maintenance	3,000
Snow Plowing	3,300
Law Enforcement	1,950
Street Lighting	<u>4,100</u>
Total Street Department	13,300
TOTAL GENERAL FUND & STREET DEPARTMENT	<u>50,645</u>
SEWER FUND	
Accounting Services/Clerk	2,600
Office Expense	100
Legal	900
Audit	800
Operating & Maintenance for Residential users	7,341
Operating & Maintenance for Commercial users	9,500
Debt Retirement	12,069
Refurbish Sewer Pumps	<u>7,000</u>
Total Sewer Fund	<u>40,310</u>
TOTAL ESTIMATED EXPENDITURES	\$ <u>90,955</u> =====

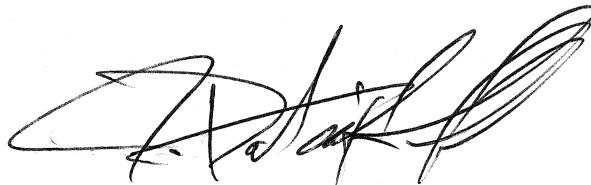
SECTION 3: That a general tax levy on all taxable property within City of Fernan Lake Village be levied in an amount allowed by law for the general purposes for the said City, for the fiscal year beginning October 1, 2004.

SECTION 4: All ordinances and parts of ordinances in

conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of The Coeur d'Alene Press, a newspaper of general circulation published in the City of Coeur d'Alene, Kootenai County, Idaho, and the official newspaper of the City of Fernan Lake Village, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Fernan Lake Village, Idaho, at a regular meeting of the City Council held on September 7, 2004.



Pat Acuff  
Mayor

ATTEST:



SAM NEWMAN  
City Clerk