

CITY OF FERNAN LAKE VILLAGE

ORDINANCE NO. 154

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2007, APPROPRIATING THE SUM OF \$ 52,495.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF FERNAN LAKE VILLAGE, KOOTENAI COUNTY, IDAHO, FOR SAID FISCAL YEAR, AND \$ 42,000.00 TO PAY ESTIMATED EXPENSES AND LIABILITIES FOR SEWER SERVICE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Fernan Lake Village, Kootenai County, Idaho.

SECTION 1: That the sum of \$ 94,495.00, be and the same, is appropriated to defray the necessary expenses and liabilities of the City of Fernan Lake Village, Kootenai County, Idaho, and sewer service for the fiscal year beginning October 1, 2007.

SECTION 2: That the objects and purposes for which such appropriation is made, and the amounts of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND

General Administration:	
Accounting Services/Clerk	\$ 8,600
Bank Charges	90
Office Supplies	200
Mayor's Salary	1,800
Council Salary	3,120
Legal	4,500
Printing	1,100
Election	700

Bonds & Insurance	3,000
Audit	2,900
Dues & Memberships	150
Storage Rent	550
Planning & Zoning	4,000
Contingency Fund	975
Lot Maintenance	75
Payroll Taxes	435
Dam Expense	150
Spring Cleanup	2,500
City Functions	2,200
Casual Labor	700
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Total General Administrative Fund	37,745
STREET DEPARTMENT:	
Accounting Services/Clerk	1,100
Maintenance	3,500
Snow Plowing	4,000
Law Enforcement	1,950
Street Lighting	4,200
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Total Street Department	14,750
TOTAL GENERAL FUND & STREET DEPARTMENT	
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	52,495
SEWER FUND	
Accounting Services/Clerk	2,800
Legal	900
Office Expense	120
Audit	1,100
Operating & Maintenance for Residential users	10,000
Operating & Maintenance for Commercial users	7,500
Refurbish Sewer Pumps	7,000
DEQ Compliance	4,000
Casual Labor	1,000
Payroll Taxes	80
Depreciation	7,500
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Total Sewer Fund	42,000
TOTAL ESTIMATED EXPENDITURES	
	\$ 94,495
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SECTION 3: That a general tax levy on all taxable property within City of Fernan Lake Village be levied in an amount allowed by law for the general purposes for the said City, for the fiscal year beginning October 1, 2007.

SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of The Coeur d'Alene Press, a newspaper of general circulation published in the City of Coeur d'Alene, Kootenai County, Idaho, and the official newspaper of the City of Fernan Lake Village, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Fernan Lake Village, Idaho, at a regular meeting of the City Council held on September 5, 2007.

Pat Acuff
Mayor

ATTEST:

Sam Newman
City Clerk