

CITY OF FERNAN LAKE VILLAGE

ORDINANCE NO. 140

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2002, APPROPRIATING THE SUM OF \$ 47,846.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF FERNAN LAKE VILLAGE, KOOTENAI COUNTY, IDAHO, FOR SAID FISCAL YEAR, AND \$ 40,410.00 TO PAY ESTIMATED EXPENSES AND LIABILITIES FOR SEWER SERVICE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Fernan Lake Village, Kootenai County, Idaho.

SECTION 1: That the sum of \$ 88,256.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Fernan Lake Village, Kootenai County, Idaho, and sewer service for the fiscal year beginning October 1, 2002.

SECTION 2: That the objects and purposes for which such appropriation is made, and the amounts of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND

|                           |          |
|---------------------------|----------|
| General Administration:   |          |
| Accounting Services/Clerk | \$ 6,000 |
| Office Supplies           | 250      |
| Mayor's Salary            | 1,800    |
| Council Salary            | 3,120    |
| Legal                     | 4,500    |
| Printing                  | 1,000    |
| Election                  | 1,200    |
| Bonds & Insurance         | 3,600    |

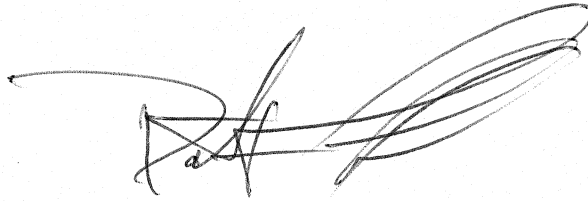
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|-----------------------------------------------|--------------------|
| Audit                                         | 1,700              |
| Dues & Memberships                            | 550                |
| Planning & Zoning                             | 2,000              |
| Contingency Fund                              | 2,566              |
| Lot Maintenance                               | 75                 |
| F.I.C.A.                                      | 310                |
| Medicare                                      | 75                 |
| Dam Expense                                   | 500                |
| Spring Cleanup                                | 2,200              |
| City Functions                                | <u>2,000</u>       |
| Total General Administrative Fund             | 33,446             |
| STREET DEPARTMENT:                            |                    |
| Accounting Services/Clerk                     | 950                |
| Maintenance                                   | 5,000              |
| Snow Plowing                                  | 2,500              |
| Law Enforcement                               | 1,950              |
| Street Lighting                               | <u>4,000</u>       |
| Total Street Department                       | 14,400             |
| TOTAL GENERAL FUND & STREET DEPARTMENT        | <u>47,846</u>      |
| SEWER FUND                                    |                    |
| Accounting Services/Clerk                     | 2,300              |
| Audit                                         | 650                |
| Operating & Maintenance for Residential users | 6,391              |
| Operating & Maintenance for Commercial users  | 10,000             |
| Debt Retirement                               | 12,069             |
| Refurbish Sewer Pumps                         | <u>9,000</u>       |
| Total Sewer Fund                              | <u>40,410</u>      |
| TOTAL ESTIMATED EXPENDITURES                  | \$ 88,256<br>===== |

SECTION 3: That a general tax levy on all taxable property within City of Fernan Lake Village be levied in an amount allowed by law for the general purposes for the said City, for the fiscal year beginning October 1, 2002.

SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of The Coeur d'Alene Press, a newspaper of general circulation published in the City of Coeur d'Alene, Kootenai County, Idaho, and the official newspaper of the City of Fernan Lake Village, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Fernan Lake Village, Idaho, at a regular meeting of the City Council held on September 3, 2002.

A large, stylized handwritten signature in black ink, appearing to read 'Pat Acuff'.

Pat Acuff  
Mayor

ATTEST:

A handwritten signature in black ink, appearing to read 'Sam' followed by a flourish.

City Clerk