

CITY OF FERNAN LAKE VILLAGE

ORDINANCE NO. 143

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2003, APPROPRIATING THE SUM OF \$ 55,385.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF FERNAN LAKE VILLAGE, KOOTENAI COUNTY, IDAHO, FOR SAID FISCAL YEAR, AND \$ 40,882.00 TO PAY ESTIMATED EXPENSES AND LIABILITIES FOR SEWER SERVICE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Fernan Lake Village, Kootenai County, Idaho.

SECTION 1: That the sum of \$ 96,267.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Fernan Lake Village, Kootenai County, Idaho, and sewer service for the fiscal year beginning October 1, 2003.

SECTION 2: That the objects and purposes for which such appropriation is made, and the amounts of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND

General Administration:		
Accounting Services/Clerk	\$	6,000
Office Supplies		320
Mayor's Salary		1,800
Council Salary		3,120
Legal		4,500
Printing		1,000
Election		1,000
Bonds & Insurance		3,600

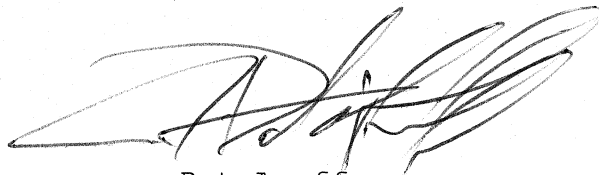
Audit	1,800
Dues & Memberships	550
Planning & Zoning	6,000
Contingency Fund	2,535
Lot Maintenance	75
F.I.C.A.	310
Medicare	75
Dam Expense	200
Spring Cleanup	2,000
City Functions	2,100
Fernan Lake Management Plan	<u>6,000</u>
Total General Administrative Fund	42,985
STREET DEPARTMENT:	
Accounting Services/Clerk	950
Maintenance	3,000
Snow Plowing	2,500
Law Enforcement	1,950
Street Lighting	<u>4,000</u>
Total Street Department	12,400
TOTAL GENERAL FUND & STREET DEPARTMENT	<u>55,385</u>
SEWER FUND	
Accounting Services/Clerk	2,300
Audit	700
Operating & Maintenance for Residential users	7,813
Operating & Maintenance for Commercial users	10,000
Debt Retirement	12,069
Refurbish Sewer Pumps	<u>8,000</u>
Total Sewer Fund	<u>40,882</u>
TOTAL ESTIMATED EXPENDITURES	\$ <u>96,267</u> =====

SECTION 3: That a general tax levy on all taxable property within City of Fernan Lake Village be levied in an amount allowed by law for the general purposes for the said City, for the fiscal year beginning October 1, 2003.

SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of The Coeur d'Alene Press, a newspaper of general circulation published in the City of Coeur d'Alene, Kootenai County, Idaho, and the official newspaper of the City of Fernan Lake Village, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Fernan Lake Village, Idaho, at a regular meeting of the City Council held on September 3, 2003.



Pat Acuff  
Mayor

ATTEST:



City Clerk

SAM NEWMAN

*Sent to Coeur Press  
on 9/5 to be published*